

2013

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas

We, the undersigned, officers of

City of Mullinville

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Allocation of MVT, RVT, and 16/20M Veh Tax		3		
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Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	158,936	64,984 ✓ 58,260
Debt Service	10-113			
Library	12-1220			
Special Highway		8	15,363	
Utility		8	86,284	
Equipment Reserve		9	26,359	
Meter Deposits		9	1,377	
Solid Waste		10	39,765	
Utility Reserve		10	7,500	
Totals		xxxxxx	335,584	64,984
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		11		1,115,420
Neighborhood Revitalization		12		Nov 1, 2012 Total Assessed Valuation

Assisted by:

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Date Attested - 12/1/2012

Carmen R. Ruff
County Clerk

Governing Body

2013

NOTICE OF BUDGET HEARING

The governing body of
City of Mullinville

will meet on August 6, 2012 at 7:00 PM at Mullinville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Mullinville City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	135,610	54.300	143,578	58.257	158,936	64,984	58.260
Special Highway	4,211		2,232		15,363		
Utility	61,000		72,258		86,284		
Equipment Reserve					26,359		
Meter Deposits	1,066		1,453		1,377		
Solid Waste	11,291		15,492		39,765		
Utility Reserve					7,500		
Totals	213,178	54.300	235,013	58.257	335,584	64,984	58.260
Less: Transfers	3,000		10,000		17,500		
Net Expenditure	210,178		225,013		318,084		
Total Tax Levied	61,428		65,248		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,131,278		1,119,994		1,115,420		

Outstanding Indebtedness,

January 1,

	2010	2011	2012
G.O. Bonds	52,000	48,000	44,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	52,000	48,000	44,000

*Tax rates are expressed in mills

Susan Clayton

City Official Title: City Clerk

AFFIDAVIT OF INSERTION

The Merchants Directory, a newspaper printed In the State of Kansas, and published in and of general circulation in Kiowa County, Kansas, with a general paid circulation in Kiowa County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Advertiser: City of Mullinville

Subject: Notice of Budget Hearing

One Insertion: July 25, 2012

Before me, a Notary Public, personally appeared Paul Kendall, Publisher of the Merchants Directory

Signature Paul W. Kendall

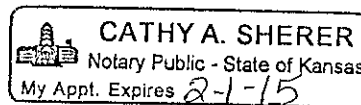
State of Kansas, County of Kiowa

Sworn to and subscribed before me this

16th Day of August 2012

Cathy A. Sherer, Notary Public

Commission Expires 2-1-15



Cost of Insertions: \$ 18.00